United Way at a Glance...

LOCAL COMMUNITY FUND

In 2015-16, United Way supported 107 programs at 40 different agencies focused on education, health, and financial stability. All funding decisions were made by volunteers who served on various United Way committees and councils.

COMMUNITY ENGAGEMENT

In 2015-16, United Way connected 352 individual volunteers with opportunities throughout Snohomish County through our volunteer portal GetConnected, which launched in March 2016.

On Sept. 23, 2016, United Way mobilized more than 550 volunteers for Days of Caring, a county-wide day of service with 27 projects that made a positive change in our community.

FINANCIAL STABILITY

For the 2016 tax season, 100 volunteers prepared 3,430 tax returns, and helped families claim upwards of $5.4 million in federal refunds, including $1.8 million in Earned Income Tax Credits.

In all, United Way volunteers saved customers an estimated $686,000 in tax preparation fees at sites throughout Snohomish County.

In 2016, 17 individuals were enrolled in our Individual Development Accounts (IDA) program. Account holders commit to saving and attending classes in budgeting, credit counseling, and financial education. In 2016, $18,000 was awarded as grants for the IDA program.

* All numbers are for fiscal year 2015-2016 unless otherwise noted.

THANK YOU TO OUR SPONSORS

Aerospace Machinists District Lodge 751/IAM
AT&T
Jamco America, Inc.
Fluke

Providence Regional Medical Center Everett
Senior Aerospace – AMT
The Everett Clinic

Tulalip Resort Casino
Senior Aerospace – Absolute
The Daily Herald
2015-16 Financials*

**United Way Grants, Services and Initiatives:** In addition to funding 107 programs through 40 agencies with a special focus on local health and human services, we support a number of initiatives focused on early learning and education, financial stability, and North Sound 211.

**Donor-designated Gifts:** Donor-designated gifts are sent to various charitable organizations, as directed by the donor. United Way provides this service to donors but does not monitor or oversee the use of these donations.

**Fundraising:** United Way of Snohomish County meets the highest standards of nonprofit excellence as set by charitable watchdog organizations, serving as an efficient and trustworthy steward for your charitable donation.

*For fiscal year 2016, our total net assets equaled $5,632,299.*

**Where the Money Comes From**

<table>
<thead>
<tr>
<th>Source of Revenue</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>United Way Campaign Revenue</td>
<td>$2,938,989</td>
</tr>
<tr>
<td>Contributions to the</td>
<td></td>
</tr>
<tr>
<td>Local Community Fund</td>
<td>$1,392,925</td>
</tr>
<tr>
<td>Donor directed campaign contributions</td>
<td></td>
</tr>
<tr>
<td>Rental activities</td>
<td>$131,850</td>
</tr>
<tr>
<td>Other grants</td>
<td>$2,388,464</td>
</tr>
<tr>
<td>Other income</td>
<td>$503,304</td>
</tr>
<tr>
<td><strong>Total sources of revenue</strong></td>
<td><strong>$7,355,532</strong></td>
</tr>
</tbody>
</table>

**Where Your Contribution Goes**

<table>
<thead>
<tr>
<th>Use of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>United Way grants, services and initiatives</td>
<td>$4,206,494</td>
</tr>
<tr>
<td>Donor-designated gifts outside United Way</td>
<td>$1,392,925</td>
</tr>
<tr>
<td><strong>Rental activities</strong></td>
<td><strong>$132,087</strong></td>
</tr>
<tr>
<td>Fundraising</td>
<td>$950,919</td>
</tr>
<tr>
<td>Management</td>
<td>$885,344</td>
</tr>
<tr>
<td><strong>Total Use of Funds</strong></td>
<td><strong>$7,567,769</strong></td>
</tr>
</tbody>
</table>
2016 United Way Board of Directors

Please see www.uwsc.org for our current list of board members.

Chair
Dr. Gary Cohn
Everett Public Schools

Vice Chair
Beth Hannley
The Everett Clinic

Immediate Past Chair
Toraya Miller
Coastal Community Bank

Secretary
Sharon Wellman
Everett Community College

Treasurer
Jeffrey Mitchell
Banner Bank

Dom Amor
Puget Sound Energy

Brian Baird
The Boeing Company

Derick Baisa
Senior Aerospace - Absolute Manufacturing

Andrew Ballard
Marketing Solutions

L'treyl Chatters
Youth Representative

Gina Clark
Snohomish County Health Leadership Coalition

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Dr. Sue Dedrick
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Collene Towers
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Providence Regional Medical Center Everett

GIVE. ADVOCATE. VOLUNTEER.
United Way of Snohomish County
uwsc.org

LIVE UNITED

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